

Notice of Budget Hearing For The Town Of Poyganand Town Meeting.

Notice is hereby given that on Thursday, November 15, 2018 at 8:00 p.m. at the Poygan Town Hall, a Public Hearing on the Town of Poygan 2019 Proposed Budget will be held. A Town Meeting will be held after the budget hearing to approve the 2018 proposed tax levy and proposed 2019 road budget. The proposed budget in detail is on display at the Poygan Town Hall and on our web site, [www.townofpoygan.com](http://www.townofpoygan.com). The following is a summary of the 2019 proposed budget.

| Revenue                             | Budget             | Budget             | Budget             | Anticipated        | Per Cent  |
|-------------------------------------|--------------------|--------------------|--------------------|--------------------|-----------|
|                                     | 2016               | 2017               | 2018               | 2019               | of Change |
| Intergovernmental                   | \$98,855.38        | \$99,357.34        | \$105,894.51       | 105706.46          | 6.58%     |
| Licenses and Permits                | \$5,350.00         | \$5,675.00         | \$5,900.00         | \$5,950.00         | 3.96%     |
| Miscellaneous                       | \$2,500.00         | \$2,300.00         | \$2,200.00         | \$2,980.00         | -4.35%    |
| Special Assessments                 | \$117,625.64       | \$123,204.13       | \$123,380.50       | \$124,438.72       | 0.14%     |
| Surplus Applied                     | \$11,000.00        | \$17,000.00        | \$18,020.00        | \$17,000.00        | 6.00%     |
| Savings, Fire Truck.                | \$0.00             | \$0.00             | \$0.00             | \$93,420.80        | 0.00%     |
| Loan for Fire Truck                 | 0                  | \$48,500.00        | 0                  | \$29,800.00        | 100.00%   |
| Total Revenues                      | \$235,331.02       | \$296,036.47       | \$255,395.01       | \$379,295.98       | -13.73%   |
| Expenditures                        |                    |                    |                    |                    |           |
| General Government                  | \$99,553.68        | \$139,653.68       | \$98,653.68        | \$98,534.57        | -29.36%   |
| Public Safety                       | \$59,666.00        | \$53,205.69        | 52467.36           | \$62,900.46        | -1.39%    |
| Purchase of Election l              | \$0.00             | \$0.00             | \$0.00             | \$0.00             | 0.00%     |
| Public Works                        | \$228,251.64       | \$251,740.00       | \$251,740.00       | \$251,790.76       | 0.00%     |
| Garbage & Recycling                 | \$110,756.70       | \$114,464.13       | \$114,640.50       | \$115,698.72       | 0.15%     |
| Zoning                              | \$800.00           | \$875.00           | \$800.00           | \$1,500.00         | -8.57%    |
| Miscellaneous                       | \$400.00           | \$400.00           | \$400.00           | \$1,670.00         | 0.00%     |
| Contingency                         | \$3,000.00         | \$5,000.00         | \$4,000.00         | \$4,000.00         | -20.00%   |
| Purchase Of Fire Truc               | \$0.00             | \$0.00             | \$4,000.00         | \$123,220.80       | 1.00%     |
| Debt Servicing, Interst & Principle |                    |                    |                    | \$15,705.18        | -6.83%    |
| Total Expense                       | 502,428.02         | 565,338.50         | 526,701.54         | 675,020.49         |           |
|                                     | <u>-235,331.02</u> | <u>-296,036.47</u> | <u>-255,395.01</u> | <u>-379,295.98</u> |           |
| Total Tax Needed                    | <b>267,097.00</b>  | 269,302.03         | 271,306.53         | <b>295,724.51</b>  |           |