

Notice of Public Hearing and Town Meeting
Nov 18, 2015

Notice Of Public Budget Hearing For The Town Of Poygan

Notice is hereby given that on Wednesday, November 18, 2015 at 8:00 p.m. at the

Poygan Town Hall, a Public Hearing on the Town Of Poygan 2016 Proposed Budget will be held.

A Town Meeting will be held after the budget hearing to approve the 2016 proposed budget.

The proposed 2016 budget in detail is on display at the Town Hall and on our web site www.townofpoygan.com.

The following is a summary of the 2016 proposed budget.

| Revenue | Budget 2013 | Budget 2014 | Budget 2015 | Anticipated 2016 | Per Cent of Change |
|-----------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|
| Intergovernmental | \$ 94,980.83 | \$ 95,506.44 | \$ 98,855.71 | \$ 98,855.38 | 0.00% |
| Licenses and Permits | \$ 4,200.00 | \$ 4,200.00 | \$ 4,750.00 | \$ 5,350.00 | 12.63% |
| Miscellaneous | \$ 2,000.00 | \$ 2,000.00 | \$ 2,400.00 | \$ 2,500.00 | 4.17% |
| Special Assessments | \$ 118,018.64 | \$ 123,327.29 | \$ 122,014.56 | \$ 117,625.64 | -3.60% |
| Surplus Applied | \$ 8,600.00 | \$ 7,600.00 | \$ 8,500.00 | \$ 11,000.00 | 29.41% |
| Savings, Election Equip. | \$ - | \$ - | \$ 9,070.00 | \$ - | 0.00% |
| Total Revenues | \$ 227,799.47 | \$ 232,633.73 | \$ 245,590.27 | \$ 235,331.02 | -4.18% |
| Expenditures | | | | | |
| General Government | \$ 97,760.53 | \$ 100,360.53 | \$ 97,093.68 | \$ 99,553.68 | 2.53% |
| Public Safety | \$ 65,877.00 | \$ 62,611.00 | \$ 60,062.58 | \$ 59,666.00 | -0.66% |
| Purchase of Election Equip. | \$ - | \$ - | \$ 10,000.00 | \$ - | 0.00% |
| Public Works | \$ 210,000.00 | \$ 219,400.92 | \$ 228,206.76 | \$ 228,251.64 | 0.02% |
| Recycling | \$ 1,000.00 | \$ - | \$ - | \$ - | 0.00% |
| Garbage & Recycling | \$ 105,550.56 | \$ 108,961.28 | \$ 109,132.80 | \$ 110,756.70 | 1.49% |
| Reassessment, Savings | \$ 3,000.00 | \$ - | \$ - | \$ - | 0.00% |
| Election Equip, Savings | \$ 2,000.00 | \$ - | \$ - | \$ - | 0.00% |
| Zoning | \$ 1,200.00 | \$ 1,200.00 | \$ 1,000.00 | \$ 800.00 | -20.00% |
| Miscellaneous | \$ 250.00 | \$ 600.00 | \$ 600.00 | \$ 400.00 | -33.33% |
| Contingency | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 3,000.00 | -40.00% |
| Total Expense | \$ 491,638.09 | \$ 498,133.73 | \$ 511,095.82 | \$ 502,428.02 | -1.70% |
| | <u>\$ (227,799.47)</u> | <u>\$ (232,633.73)</u> | <u>\$ (245,590.27)</u> | <u>\$ (235,331.02)</u> | |
| Total Tax Needed | \$ 263,838.62 | \$ 265,500.00 | \$ 265,505.55 | \$ 267,097.00 | 0.59940367% |

Purposed 2015 town levy to be paid in 2016 is \$267,097.00

Julia Reinert Clerk