

Notice of Budget Hearing
Nov 19, 2014

Notice Of Public Budget Hearing For The Town Of Poygan

Notice is hereby given that on Wednesday, November 19, 2014 at 8:00 p.m. at the Poygan Town Hall, 8693 Town Hall Road, a Public Hearing on the Town of Poygan 2015 Proposed Budget will be held.

A Town Meeting will be held after the budget hearing to approve the 2015 proposed budget.

The proposed 2015 budget in detail is on display at the Town Hall and on our web site www.townofpoygan.com.

The following is a summary of the 2015 proposed budget.

Revenue	Budget 2012	Budget 2013	Budget 2014	Anticipated 2015	Per Cent of Change
Intergovernmental	\$ 93,856.37	\$ 94,980.83	\$ 95,506.44	\$ 98,850.38	3.50%
Licenses and Permits	\$ 4,800.00	\$ 4,200.00	\$ 4,200.00	\$ 4,750.00	13.10%
Miscellaneous	\$ 3,200.00	\$ 2,000.00	\$ 2,000.00	\$ 2,400.00	20.00%
Special Assessments		\$ 118,018.64	\$ 123,327.29	\$ 122,014.56	100%
Surplus Applied	\$ 18,000.00	\$ 8,600.00	\$ 7,600.00	\$ 8,500.00	11.84%
Savings, Election Equip.	\$ -	\$ -	\$ -	\$ 9,070.00	0.00%
Total Revenues	\$ 119,856.37	\$ 227,799.47	\$ 232,633.73	\$ 245,584.94	5.57%
Expenditures					
General Government	\$ 105,366.53	\$ 97,760.53	\$ 100,360.53	\$ 97,093.68	-3.26%
Public Safety	\$ 61,662.00	\$ 65,877.00	\$ 62,611.00	\$ 60,062.58	-4.07%
Purchase of Election Equip.	\$ -	\$ -	\$ -	\$ 10,000.00	0.00%
Public Works	\$ 202,300.00	\$ 210,000.00	\$ 219,400.92	\$ 228,206.76	4.01%
Recycling	\$ 12,300.00	\$ 1,000.00	\$ -	\$ -	0.00%
Garbage Pickup		\$ 105,550.56	\$ 108,961.28	\$ 109,132.80	100.00%
Reassessment, Savings	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	0.00%
Election Equip, Savings		\$ 2,000.00	\$ -	\$ -	100.00%
Zoning	\$ 2,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,000.00	-16.67%
Miscellaneous	\$ 500.00	\$ 250.00	\$ 600.00	\$ 600.00	0.00%
Contingency	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0.00%
Kellogg Assessors Plat	\$ 600.00	\$ -	\$ -	\$ -	-100.00%
Total Expense	\$ 392,728.53	\$ 491,638.09	\$ 498,133.73	\$ 511,095.82	
	\$ (119,856.37)	\$ (227,799.47)	\$ (232,633.73)	\$ (245,584.94)	
Total Tax Needed	\$ 272,872.16	\$ 263,838.62	\$ 265,500.00	\$ 265,510.88	0.00410%

Purposed 2014 town levy to be paid in 2015 is \$265,510.88

Julia Reinert

Town of Poygan, Clerk

Posted November 4, 2014 @ The Hill Tavern, Captains Cove, The Poygan Town Hall
and the towns web site www.townofpoygan.com